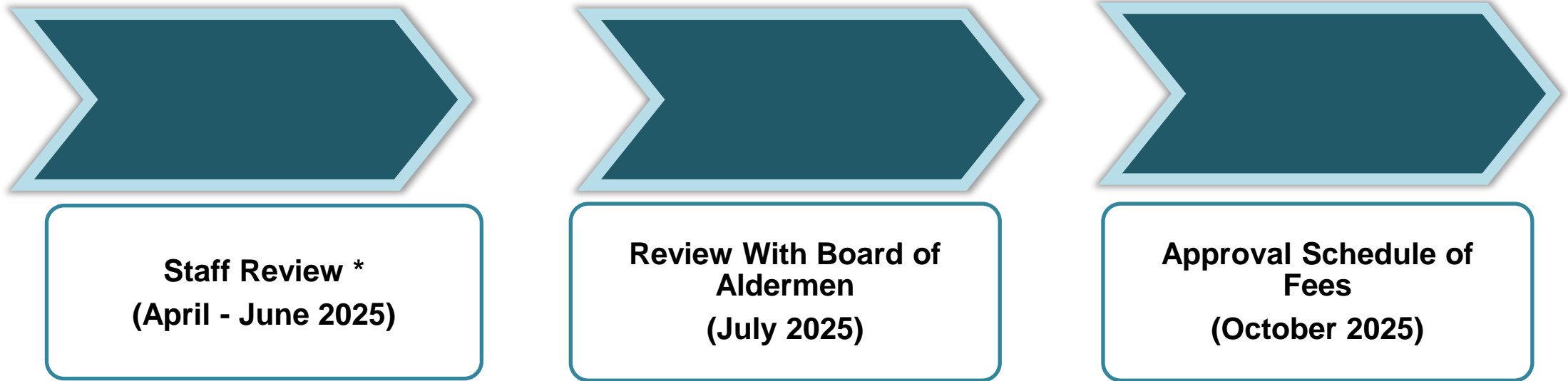


FY2026 Proposed Changes to the Schedule of Fees July 15, 2025



Schedule of Fees – Review Process



* Staff is delaying the review of utility rates until a rate study is completed. Anticipate winter of 2025 or spring of 2026.

FY2026 Schedule of Fees

- Two revisions to the schedule of fees in FY2025
 - Impact fees
 - Liquor fees
- Most FY2026 proposed changes are revisions to the program name
- No utility rate changes until rate study is completed

Amendment to the Schedule of Fees in FY2025

Water Impact Fees (6/3/2025)

- Water Meter (¾" Meter) - **\$3,100** to **\$3,100** (No Change)
- Water Meter (1" Meter) - **\$3,100** to **\$4,967**
- Water Meter (2" Meter) - **\$9,900** to **\$17,117**
- Water Meter (3" Meter) - **\$21,660** to **\$36,795**
- Water Meter (4" Meter) - **\$38,980** to **\$66,695**
- Water Meter (6" Meter) - **\$86,610** to **\$148,260**

Wastewater Impact Fees (6/3/2025)

- Water Meter (¾" Meter) - **\$2,800** to **\$2,800** (No Change)
- Water Meter (1" Meter) - **\$2,800** to **\$4,480**
- Water Meter (2" Meter) - **\$8,960** to **\$15,456**
- Water Meter (3" Meter) - **\$19,600** to **\$33,236**
- Water Meter (4" Meter) - **\$35,280** to **\$58,436**
- Water Meter (6" Meter) - **\$78,400** to **\$134,036**

Amendment to the Schedule of Fees in FY2025

Liquor Licenses (Adopted FY2025)

Malt Liquor — Original Package	\$75.00
Intoxicating Liquor — Original Package	\$150.00
Malt Liquor and Light Wines — By Drink	\$75.00
Malt Liquor — By Drink	\$75.00
Intoxicating Liquor (All Kinds) — By Drink	\$450.00
Sunday Sales (Additional Fees)	\$300.00
Tasting Permit	\$37.50
Temporary Permit — By the Drink	\$37.50
Non-Intoxicating Beer — Original Package	\$22.50
Non-Intoxicating Beer — By Drink	\$37.50

Liquor Licenses (Revised 7/1/2025)

Beer Original Package	\$75.00
Original Package Liquor	\$150.00
Beer and Light Wine by Drink	\$75.00
Beer by the Drink	\$75.00
Retail by the Drink Resort	\$450.00
Microbrewery	*
Sunday by the Drink / Sunday Original Package	\$300.00
Picnic License	\$37.50
Original Package Tasting	\$37.50
Retail by the Drink Caterer's License	\$15.00 **
Non-Intoxicating Beer — By Drink	\$37.50

* \$5 per 100 barrels of fraction thereof, max \$250

** \$15.00 per day up to 7 consecutive days, when a by the drink holder wants to sell intoxicating liquor by the drink at a location other than their licensed premises

Police Department Fee Proposed

	FY2025	FY2026 (Proposed)
Fingerprinting Card	\$10.00 / Per Card	\$15.00 / Per Card

The City Attorney is currently reviewing the costs associated with police reporting services. Revisions may be proposed prior to final approval of the fee schedule.

Development Department Fee Proposed

Zoning	FY2025	FY2026 (Proposed)
Annexation Petition	\$150.00 Deposit + Notification Disbursements	\$250.00 + Administrative Expenses

Staff recommends considering a code change to reflect a fee of \$250 and to be reimbursed for administrative expenses.

Finance Department Fee Proposed

Service Fees and Charges	FY2025	FY2026 (Proposed)
Credit Card Processing Fee	2.50%	*
Online Credit Card Processing Fee	2.50% + \$1.25	*

* Scheduled for Tyler Payment Credit Processing upgrade in July 2025. Expect a decrease in fee percentages after implemented, to begin November 1, 2025.

Parks and Recreation Department Fee Proposed

City Employee Discounts	FY2025	FY2026 (Proposed)
City Employee Rental (facilities and programs)	50% Discount + Required Deposit	50% Discount

Parks and Recreation Department Program Name Revised

Youth Recreation Program Fees	FY2026 (Proposed)
Soccer Clinic	Little Kickers Clinic
Little Hoopster League	Little Hoopsters League

Adult Recreation Program Fees	FY2026 (Proposed)
Pickleball	Pickleball Lessons
Adult Non-Sport Programming	Pickleball Tournament

Senior Center (Reoccurring Weekly Rental)	FY2026 (Proposed)
Resident and Local Business (Monday - Thursday)	Weekly Renter (3-day minimum per month)

Parks and Recreation Department Removed Fees

Adult Recreation Program Fees

Softball League

Volleyball League

Kickball Tournament Fee

Senior Center (Reoccurring Weekly Rental)

Non-Resident (Monday - Thursday)

Parks and Recreation Department Revised Fees

Event Application Fee & Staffing Service Fees	FY2026 (Proposed)
<p align="center">Event Application Fee (Tournament, Green Space, Courtyard Park Specific Event, Wine and Walk without Street Closure)</p>	<p align="center">Event Application Fee (Tournament, Green Space, Courtyard Park Specific Event, Block Party, Wine and Walk without Street Closure)</p>
<p align="center">Block Party</p>	<p align="center">\$100.00/Party + \$200.00 Damage Deposit</p>

Public Works (Utilities) Program Name Revised

Residential Water Fees	FY2026 (Proposed)
Water Usage Rate	Water Usage Rate (per 1,000 Gallons)
Wholesale Water Rate	Wholesale Water Rate (per 1,000 Gallons)

Residential Wastewater Fees	FY2026 (Proposed)
Wastewater Usage Rate	Wastewater Usage Rate (per 1,000 Gallons of water used)

Commercial Water Fees	FY2026 (Proposed)
Water Usage Rate	Water Usage Rate (per 1,000 Gallons)

Commercial Wastewater Fees	FY2026 (Proposed)
Wastewater Usage Rate	Wastewater Usage Rate (per 1,000 Gallons of water used)

Public Works (Utilities) Removed Fees

Stormwater Fees & Miscellaneous Fees	FY2026 (Proposed)
Misc Fees - Requested Services	\$30.00 / Hour

Sanitation Fees Fee Proposed

Trash & Recycling Fees	FY2025	FY2026 (Proposed)
Regular Residential Trash & Recycling	\$21.07	\$21.43
Regular Residential Trash & Recycling – Senior Discount	\$17.91	\$18.21

Senior Discount is a 15% discount off Regular Residential Trash & Recycling





FY2026 Budget Process Schedule

- FY2026 Budget Discussion (**August 19**)
- FY2026 Operating Budget and 5 Year CIP Review: 1st Discussion – With Budget Book (**September 23**)
- FY2026 Operating Budget and 5 Year CIP Review: 2nd Discussion (If Needed) – With Budget Book (**September 30**)
- FY2026 Operating Budget on 1st Reading (**October 7**)
- FY2026 Operating Budget on 2nd Reading (**October 21**)
- FY2026 Amending the Schedule of Fees (**October 21**)